

Infrastructure Capital Improvement Plan FY 2022-2026

Roosevelt County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
34904	2021	001	Road Improvement Project 2021	Transportation - Highways/Roads/Bridges	0	867,036	0	0	0	0	867,036	867,036	No
29969	2021	002	Road Barn Construction	Facilities - Administrative Facilities	132,000	400,000	0	0	0	0	532,000	400,000	No
26867	2021	003	Detention Center Security Improvements	Facilities - Housing-Related Cap Infrastructure	150,000	722,000	0	0	0	0	872,000	722,000	Yes
35989	2021	004	Roos. County Enterprise & Courthouse HVAC Systems	Facilities - Administrative Facilities	0	60,633	0	0	0	0	60,633	60,633	No
36247	2021	005	Fairgrounds ADA Compliance Plan	Facilities - Administrative Facilities	130,000	750,000	0	750,000	0	0	1,630,000	1,500,000	Yes
36287	2021	006	Detention Center Roof Replacement	Facilities - Administrative Facilities	0	550,000	0	0	0	0	550,000	550,000	No
33911	2021	007	Detention Center Plumbing	Facilities - Housing-Related Cap Infrastructure	70,000	475,000	0	0	0	0	545,000	475,000	Yes
36249	2021	008	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	11,303	960,000	27,500	0	0	0	998,803	987,500	Yes
37100	2021	009	Bonem House Updates	Facilities - Health-Related Cap Infrastructure	0	94,124	0	0	0	0	94,124	94,124	Yes
37201	2021	010	La Casa Clinic Roof upgrade	Facilities - Health-Related Cap Infrastructure	0	275,000	0	0	0	0	275,000	275,000	No
34908	2022	001	Road Improvement Project 2022	Transportation - Highways/Roads/Bridges	0	0	1,055,506	0	0	0	1,055,506	1,055,506	No
29855	2022	002	JLCC Improvements	Facilities - Cultural Facilities	50,000	0	200,000	0	0	0	250,000	200,000	Yes
29872	2022	003	Arch Volunteer Fire Dept. Firetrucks	Vehicles - Public Safety Vehicle	0	0	375,000	0	375,000	0	750,000	750,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

25611	2022	004	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	155,000	0	150,000	325,000	80,000	125,000	835,000	680,000	Yes
36280	2022	005	Sheriff's Office Fleet Replacement	Vehicles - Public Safety Vehicle	0	0	148,000	0	0	0	148,000	148,000	Yes
34909	2023	001	Road Improvements Project 2023	Transportation - Highways/Roads/Bridges	0	0	0	560,815	0	0	560,815	560,815	No
29383	2023	002	Windmill Museum Improvements	Facilities - Museums	10,000	0	0	50,000	50,000	0	110,000	100,000	Yes
34910	2024	001	Road Improvement Project 2024	Transportation - Highways/Roads/Bridges	0	0	0	0	599,186	0	599,186	599,186	No
36270	2025	001	Road improvement Project 2025	Transportation - Highways/Roads/Bridges	0	0	0	0	0	881,685	881,685	881,685	No

Number of projects: 19

Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
708,303	5,153,793	1,956,006	1,685,815	1,104,186	1,006,685	11,614,788	10,906,485